

## FAMILY HERITAGE CARE CENTER

1311 TYLER STREET

BLACK RIVER FALLS 54615

Phone: (715) 284-4396

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/03): 50

Total Licensed Bed Capacity (12/31/03): 50

Number of Residents on 12/31/03: 44

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified?

Title 19 (Medicaid) Certified?

Average Daily Census:

Corporation

Skilled

Yes

Yes

Yes

40

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		13.6
Supp. Home Care-Personal Care	No					1 - 4 Years		40.9
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	2.3	More Than 4 Years		20.5
Day Services	No	Mental Illness (Org./Psy)	29.5	65 - 74	9.1			75.0
Respite Care	No	Mental Illness (Other)	4.5	75 - 84	27.3			
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	52.3			
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	13.6	95 & Over	9.1			
Congregate Meals	No	Cancer	0.0				Full-Time Equivalent	
Home Delivered Meals	No	Fractures	11.4				Nursing Staff per 100 Residents	
Other Meals	No	Cardiovascular	11.4	65 & Over	97.7		(12/31/03)	
Transportation	No	Cerebrovascular	0.0					
Referral Service	No	Diabetes	6.8	Gender	%		RNs	14.9
Other Services	No	Respiratory	4.5				LPNs	6.5
Provide Day Programming for		Other Medical Conditions	18.2	Male	22.7		Nursing Assistants,	
Mentally Ill	No			Female	77.3		Aides, & Orderlies	41.6
Provide Day Programming for			100.0					
Developmentally Disabled	No				100.0			

## Method of Reimbursement

			Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care				
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All		
Int. Skilled Care	0	0.0	0	1	3.7	140	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	2.3		
Skilled Care	5	100.0	300	25	92.6	120	0	0.0	0	11	100.0	136	0	0.0	0	1	100.0	218	42	95.5		
Intermediate	---	---	---	1	3.7	100	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	2.3		
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0		
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0		
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0		
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0		
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0		
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0		
Total	5	100.0		27	100.0		0	0.0		11	100.0		0	0.0		1	100.0		44	100.0		

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Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	8.3	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	4.2	Bathing	0.0	79.5	20.5	44
Other Nursing Homes	1.4	Dressing	11.4	45.5	43.2	44
Acute Care Hospitals	79.2	Transferring	31.8	59.1	9.1	44
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	18.2	63.6	18.2	44
Rehabilitation Hospitals	0.0	Eating	75.0	18.2	6.8	44
Other Locations	6.9	*****				
Total Number of Admissions	72	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	6.8	Receiving Respiratory Care		15.9
Private Home/No Home Health	40.6	Occ/Freq. Incontinent of Bladder	47.7	Receiving Tracheostomy Care		0.0
Private Home/With Home Health	15.9	Occ/Freq. Incontinent of Bowel	29.5	Receiving Suctioning		0.0
Other Nursing Homes	1.4			Receiving Ostomy Care		0.0
Acute Care Hospitals	8.7	Mobility		Receiving Tube Feeding		0.0
Psych. Hosp.-MR/DD Facilities	1.4	Physically Restrained	13.6	Receiving Mechanically Altered Diets		31.8
Rehabilitation Hospitals	0.0					
Other Locations	13.0	Skin Care		Other Resident Characteristics		
Deaths	18.8	With Pressure Sores	6.8	Have Advance Directives		100.0
Total Number of Discharges		With Rashes	9.1	Medications		
(Including Deaths)	69			Receiving Psychoactive Drugs		75.0

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Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

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	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: 50-99 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	65.2	80.8	0.81	83.7	0.78	84.0	0.78	87.4	0.75
Current Residents from In-County	90.9	73.7	1.23	72.8	1.25	76.2	1.19	76.7	1.18
Admissions from In-County, Still Residing	20.8	19.8	1.05	22.7	0.92	22.2	0.94	19.6	1.06
Admissions/Average Daily Census	180.0	137.9	1.31	113.6	1.58	122.3	1.47	141.3	1.27
Discharges/Average Daily Census	172.5	138.0	1.25	115.9	1.49	124.3	1.39	142.5	1.21
Discharges To Private Residence/Average Daily Census	97.5	62.1	1.57	48.0	2.03	53.4	1.83	61.6	1.58
Residents Receiving Skilled Care	97.7	94.4	1.04	94.7	1.03	94.8	1.03	88.1	1.11
Residents Aged 65 and Older	97.7	94.8	1.03	93.1	1.05	93.5	1.04	87.8	1.11
Title 19 (Medicaid) Funded Residents	61.4	72.0	0.85	67.2	0.91	69.5	0.88	65.9	0.93
Private Pay Funded Residents	25.0	17.7	1.41	21.5	1.16	19.4	1.29	21.0	1.19
Developmentally Disabled Residents	0.0	0.8	0.00	0.7	0.00	0.6	0.00	6.5	0.00
Mentally Ill Residents	34.1	31.0	1.10	39.1	0.87	36.5	0.93	33.6	1.01
General Medical Service Residents	18.2	20.9	0.87	17.2	1.06	18.8	0.97	20.6	0.88
Impaired ADL (Mean)	46.4	45.3	1.02	46.1	1.00	46.9	0.99	49.4	0.94
Psychological Problems	75.0	56.0	1.34	58.7	1.28	58.4	1.28	57.4	1.31
Nursing Care Required (Mean)	8.0	7.2	1.10	6.7	1.19	7.2	1.11	7.3	1.09